

Port Authority of Allegheny County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption
266,556,678 Annual Passenger Miles (PMT)
63,230,618 Annual Unlinked Trips (UPT)
212,518 Average Weekday Unlinked Trips
95,929 Average Saturday Unlinked Trips
62,844 Average Sunday Unlinked Trips

Database Information
NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics
775 Square Miles
1,415,244 Population

Service Supplied
32,481,907 Annual Vehicle Revenue Miles (VRM)
2,405,478 Annual Vehicle Revenue Hours (VRH)
939 Vehicles Operated in Maximum Service (VOMS)
1,175 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

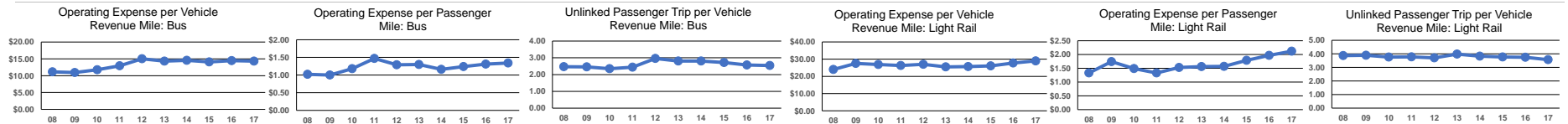
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	266	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$252,264	\$0	\$0	\$252,264
Light Rail	57	-	\$0	\$25,306,606	\$3,494,653	\$63,596	\$28,864,855
Bus	614	-	\$33,583,102	\$13,101,745	\$18,905,009	\$773,059	\$66,362,915
Total	673	266	\$33,583,102	\$38,660,615	\$22,399,662	\$836,655	\$95,480,034

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,216,342	\$10,816,149	\$0	11,791,614	1,486,771	9,256,183	620,046	0.0	355	266	25.1%	6.2
Inclined Plane	\$1,018,784	\$836,482	\$252,264	69,569	595,336	14,132	6,043	0.2	2	2	0.0%	147.0
Light Rail	\$62,950,866	\$9,210,530	\$28,864,855	29,714,858	7,759,217	2,171,773	169,646	49.6	83	57	31.3%	25.6
Bus	\$301,051,225	\$78,982,204	\$66,362,915	224,980,637	53,389,294	21,039,819	1,609,743	43.1	735	614	16.5%	6.9
Total	\$400,237,217	\$99,845,365	\$95,480,034	266,556,678	63,230,618	32,481,907	2,405,478	92.9	1,175	939	20.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.80	\$56.80	\$2.99	0.2
Inclined Plane	\$72.09	\$168.59	\$14.64	42.1
Light Rail	\$28.99	\$371.07	\$2.12	3.6
Bus	\$14.31	\$187.02	\$1.34	2.5
Total	\$12.32	\$166.39	\$1.50	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources	
Fare Revenues	\$99,845,365	24.6%	
Local Funds	\$39,516,769	9.8%	
State Funds	\$228,239,300	56.3%	
Federal Assistance	\$33,395,946	8.2%	
Other Funds	\$4,254,590	1.0%	
Total Operating Funds Expended	\$405,251,970	100.0%	

Sources of Capital Funds Expended		Capital Funding Sources	
Fare Revenues	\$0	0.0%	
Local Funds	\$2,621,009	2.7%	
State Funds	\$55,871,542	58.5%	
Federal Assistance	\$36,390,924	38.1%	
Other Funds	\$596,559	0.6%	
Total Capital Funds Expended	\$95,480,034	100.0%	

Summary of Operating Expenses (OE)		Reconciling OE Cash Expenditures	
Salary, Wages, Benefits	\$301,988,748	75.5%	
Materials and Supplies	\$37,906,916	9.5%	
Purchased Transportation	\$35,191,339	8.8%	
Other Operating Expenses	\$25,150,214	6.3%	
Total Operating Expenses	\$400,237,217	100.0%	
Reconciling OE Cash Expenditures	\$5,014,753		
Purchased Transportation (Reported Separately)	\$0		